

| UTILITY SERVICES - WATER & SANITATION - SANITATION - VOLUMETRIC 10% REDUCTION (NORMALLY APPLIED) |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                            |              |              |               |              |              |
|--------------------------------------------------------------------------------------------------|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------|---------------|--------------|--------------|
| SERVICES RENDERED                                                                                | UNIT   | REMARKS                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 2015/16<br>R | 2015/16<br>R | VAT<br>Yes/No | 2016/17<br>R | 2016/17<br>R |
|                                                                                                  |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                            | excl. VAT    | incl. VAT    |               | excl. VAT    | incl. VAT    |
| SANITATION VOLUMETRIC TARIFFS                                                                    |        | Free portion included                                                                                                                                                                                                                                                                                                                                                                                                                                      |              |              |               |              |              |
| DOMESTIC Full - Standard                                                                         |        | Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)                                                                                                                                                                                                                                                                                                              |              |              |               |              |              |
| Step 1 ( $0 \leq 4,2$ kl)                                                                        | per kl |                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 0.00         | 0.00         | y             | 0.00         | 0.00         |
| Step 2 ( $>4.2 \leq 7.35$ kl)                                                                    | per kl |                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 9.16         | 10.44        | y             | 11.02        | 12.56        |
| Step 3 ( $>7.35 \leq 14$ kl)                                                                     | per kl |                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 16.25        | 18.53        | y             | 17.84        | 20.34        |
| Step 4 ( $>14 \leq 24.5$ kl)                                                                     | per kl |                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 17.77        | 20.26        | y             | 19.50        | 22.23        |
| Step 5 ( $>24.5 \leq 35$ kl)                                                                     | per kl |                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 18.66        | 21.27        | y             | 20.48        | 23.34        |
| DOMESTIC Full - CoCT Oxidation Dams                                                              |        | Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)                                                                                                                                                                                                                                                                                                              |              |              |               |              |              |
| Step 1 ( $0 \leq 4,2$ kl)                                                                        | per kl |                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 0.00         | 0.00         | y             | 0.00         | 0.00         |
| Step 2 ( $>4.2 \leq 7.35$ kl)                                                                    | per kl |                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 8.71         | 9.93         | y             | 10.49        | 11.95        |
| Step 3 ( $>7.35 \leq 14$ kl)                                                                     | per kl |                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 14.27        | 16.27        | y             | 15.66        | 17.85        |
| Step 4 ( $>14 \leq 24.5$ kl)                                                                     | per kl |                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 15.60        | 17.78        | y             | 17.12        | 19.52        |
| Step 5 ( $>24.5 \leq 35$ kl)                                                                     | per kl |                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 17.74        | 20.23        | y             | 19.47        | 22.20        |
| DOMESTIC Cluster                                                                                 |        | Bulk metered flats, cluster developments. Including sectional and single title units. 90% of water consumption (* see note) up to a maximum of 35kl per household (reduced from the 2008/09 cap of 90% of 50kl water equal to 45kl of sewage). An allowance of 4,2 kl per unit per month will be made available at zero cost upon acceptance of a sworn affidavit stating the number of units supplied from that metered connection / refer tariff policy. |              |              |               |              |              |

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| SERVICES RENDERED                                                                                | UNIT   | REMARKS                                                                         | 2015/16<br>R | 2015/16<br>R | VAT<br>Yes/No | 2016/17<br>R | 2016/17<br>R |
|                                                                                                  |        |                                                                                 | excl. VAT    | incl. VAT    |               | excl. VAT    | incl. VAT    |
| Step 1 ( $0 \leq 4,2$ kl)                                                                        | per kl |                                                                                 | 0.00         | 0.00         | y             | 0.00         | 0.00         |
| Step 2 ( $>4.2 \leq 7.35$ kl)                                                                    | per kl |                                                                                 | 10.05        | 11.45        | y             | 11.02        | 12.56        |
| Step 3 ( $>7.35 \leq 14$ kl)                                                                     | per kl |                                                                                 | 16.25        | 18.53        | y             | 17.84        | 20.34        |
| Step 4 ( $>14 \leq 24.5$ kl)                                                                     | per kl |                                                                                 | 17.77        | 20.26        | y             | 19.50        | 22.23        |
| Step 5 ( $>24.5 \leq 35$ kl)                                                                     | per kl |                                                                                 | 18.66        | 21.27        | y             | 20.48        | 23.34        |
| <b>DOMESTIC Backyard</b>                                                                         |        | 70% of water consumption to a maximum of 7.35 kl of sewerage per month          |              |              |               |              |              |
| Step 1 ( $0 \leq 4.2$ kl)                                                                        | per kl |                                                                                 | 0.00         | 0.00         | y             | 0.00         | 0.00         |
| Step 2 ( $>4.2 \leq 7.35$ kl)                                                                    | per kl |                                                                                 | 9.16         | 10.44        | y             | 11.02        | 12.56        |
| <b>COMMERCIAL - Standard</b>                                                                     | per kl | 95% of water consumption. (* See Note.)                                         | 11.53        | 13.14        | y             | 12.65        | 14.42        |
| <b>COMMERCIAL - CoCT Oxidation Dams</b>                                                          | per kl | 95% of water consumption. (* See Note.)                                         | 10.84        | 12.36        | y             | 11.90        | 13.56        |
| <b>INDUSTRIAL - Standard</b>                                                                     | per kl | 95% of water consumption. (* See Note.)                                         | 11.53        | 13.14        | y             | 12.65        | 14.42        |
| <b>INDUSTRIAL - CoCT Oxidation Dams</b>                                                          | per kl | 95% of water consumption. (* See Note.)                                         | 10.84        | 12.36        | y             | 11.90        | 13.56        |
| <b>OTHER</b>                                                                                     |        |                                                                                 |              |              |               |              |              |
| <b>Government</b>                                                                                | per kl | National/Provincial - 95% of water consumption. (* See Note.)                   | 11.53        | 13.14        | y             | 12.65        | 14.42        |
| <b>Schools / Sport Bodies / Churches / Charities</b>                                             | per kl | Schools, Sport Bodies - 95% of water consumption. (* See Note.)                 | 11.53        | 13.14        | y             | 12.65        | 14.42        |
| <b>Miscellaneous - Standard</b>                                                                  | per kl | All consumers not in other categories - 95% of water consumption. (* See Note.) | 11.53        | 13.14        | y             | 12.65        | 14.42        |
| <b>Miscellaneous - CoCT Oxidation Dams</b>                                                       | per kl | All consumers not in other categories - 95% of water consumption. (* See Note.) | 10.84        | 12.36        | y             | 11.90        | 13.56        |

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| SERVICES RENDERED                                                                                         | UNIT              | REMARKS                                                                                                                                                                                                                                                                                                                     | 2015/16<br>R | 2015/16<br>R | VAT<br>Yes/No | 2016/17<br>R | 2016/17<br>R |
|                                                                                                           |                   |                                                                                                                                                                                                                                                                                                                             | excl. VAT    | incl. VAT    |               | excl. VAT    | incl. VAT    |
| Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals |                   | Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, including HOMAC-accredited children's homes, registered with Council on an annual basis. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility. |              |              |               |              |              |
| Step 1 ( $0 \leq 0.525$ kl per person)                                                                    | Per kl per person |                                                                                                                                                                                                                                                                                                                             | 0.00         | 0.00         | y             | 0.00         | 0.00         |
| Step 2 ( $>0.525$ kl per person)                                                                          | Per kl per person |                                                                                                                                                                                                                                                                                                                             | 10.61        | 12.10        | y             | 11.65        | 13.28        |
| Old Aged Homes as defined                                                                                 |                   | Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.                                                                                                                                                               |              |              |               |              |              |
| Step 1 ( $0 \leq 0.525$ kl per person)                                                                    | Per kl per person |                                                                                                                                                                                                                                                                                                                             | 0.00         | 0.00         | y             | 0.00         | 0.00         |
| Step 2 ( $>0.525$ kl per person)                                                                          | Per kl per person |                                                                                                                                                                                                                                                                                                                             | 10.61        | 12.10        | y             | 11.65        | 13.28        |
| DEPARTMENTAL                                                                                              |                   |                                                                                                                                                                                                                                                                                                                             |              |              |               |              |              |
| Municipal                                                                                                 | Per kl            | - 95% of water (*See Note) consumption excluding facilities not connected to the sewer system .                                                                                                                                                                                                                             | 10.61        | 12.10        | y             | 11.65        | 13.28        |
| Full - Standard                                                                                           |                   | Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)                                                                                                                                                                               |              |              |               |              |              |
| Step 1 ( $0 \leq 4,2$ kl)                                                                                 | per kl            |                                                                                                                                                                                                                                                                                                                             | 0.00         | 0.00         | y             | 0.00         | 0.00         |
| Step 2 ( $>4.2 \leq 7.35$ kl)                                                                             | per kl            |                                                                                                                                                                                                                                                                                                                             | 9.16         | 10.44        | y             | 11.02        | 12.56        |

| UTILITY SERVICES - WATER & SANITATION - SANITATION - VOLUMETRIC 10% REDUCTION (NORMALLY APPLIED)                                                                                                        |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                            |              |              |               |              |              |
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| SERVICES RENDERED                                                                                                                                                                                       | UNIT   | REMARKS                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 2015/16<br>R | 2015/16<br>R | VAT<br>Yes/No | 2016/17<br>R | 2016/17<br>R |
|                                                                                                                                                                                                         |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                            | excl. VAT    | incl. VAT    |               | excl. VAT    | incl. VAT    |
| Step 3 ( $7.35 \leq 14$ kl)                                                                                                                                                                             | per kl |                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 16.25        | 18.53        | y             | 17.84        | 20.34        |
| Step 4 ( $14 \leq 24.5$ kl)                                                                                                                                                                             | per kl |                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 17.77        | 20.26        | y             | 19.50        | 22.23        |
| Step 5 ( $24.5 \leq 35$ kl)                                                                                                                                                                             | per kl |                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 18.66        | 21.27        | y             | 20.48        | 23.34        |
| Cluster                                                                                                                                                                                                 |        | Bulk metered flats, cluster developments. Including sectional and single title units. 90% of water consumption (* see note) up to a maximum of 35kl per household (reduced from the 2008/09 cap of 90% of 50kl water equal to 45kl of sewage). An allowance of 4,2 kl per unit per month will be made available at zero cost upon acceptance of a sworn affidavit stating the number of units supplied from that metered connection / refer tariff policy. |              |              |               |              |              |
| Step 1 ( $0 \leq 4,2$ kl)                                                                                                                                                                               | per kl |                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 0.00         | 0.00         | y             | 0.00         | 0.00         |
| Step 2 ( $4.2 \leq 7.35$ kl)                                                                                                                                                                            | per kl |                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 10.05        | 11.45        | y             | 11.02        | 12.56        |
| Step 3 ( $7.35 \leq 14$ kl)                                                                                                                                                                             | per kl |                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 16.25        | 18.53        | y             | 17.84        | 20.34        |
| Step 4 ( $14 \leq 24.5$ kl)                                                                                                                                                                             | per kl |                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 17.77        | 20.26        | y             | 19.50        | 22.23        |
| Step 5 ( $24.5 \leq 35$ kl)                                                                                                                                                                             | per kl |                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 18.66        | 21.27        | y             | 20.48        | 23.34        |
| Backyarders                                                                                                                                                                                             |        | 70% of water consumption to a maximum of 7.35 kl of sewerage per month                                                                                                                                                                                                                                                                                                                                                                                     |              |              |               |              |              |
| Step 1 ( $0 \leq 4.2$ kl)                                                                                                                                                                               | per kl |                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 0.00         | 0.00         | y             | 0.00         | 0.00         |
| Step 2 ( $4.2 \leq 7.35$ kl)                                                                                                                                                                            | per kl |                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 9.16         | 10.44        | y             | 11.02        | 12.56        |
| <b>* IMPORTANT NOTE:</b>                                                                                                                                                                                |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                            |              |              |               |              |              |
| The Director of Water Services may adjust the percentages as appropriate to the consumer. This is not applicable to the Domestic Full category. The cap for Domestic cluster was introduced in 2008/09. |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                            |              |              |               |              |              |